

FY2018 ZBRA
Contract-Mngt Professional Support

<u>Program/ Subprogram</u>	<u>Description</u>	<u>Justification</u>	<u>Commodity</u>	<u>FY2018 Request</u>	<u>FY2018 Recommendation</u>	<u>FY2017 Actual</u>	<u>Notes</u>
NFNF	Sotera Defense Solutions, Inc. - O&M Support Services for BOSU		Contract - Mngt & Professional Support	\$403,351.00	\$403,351.00	\$403,351.00	
DSDS	FCiFederal Contract		Contract - Mngt & Professional Support	\$4,667,628.00	\$3,841,121.00	\$4,425,700.00	
NFNF	e-FOIA Implementation and Support		Contract - Mngt & Professional Support	\$800,000.00	\$585,000.00	\$700,000.00	

<u>Program/ Subprogram</u>	<u>Description</u>	<u>Justification</u>	<u>Commodity</u>	<u>FY2018 Request</u>		<u>FY2018 Recommendation</u>		<u>FY2017 Actual</u>	<u>Notes</u>
NFNF	Request for a Lead Architect - IT Services		Contract - Mngt & Professional Support	\$358,999.00		\$225,000.00		\$0.00	
NFNF	Hardware costs - Transfer to OPA to purchase storage space for online public reading room		IT Hardware	\$35,520.00		\$35,520.00		\$35,520.00	
NFNF	Scanners (Refresh)		IT Hardware	\$12,000.00		\$12,000.00		\$0.00	
NFNF	R.M. Vredenburg (CACI) - High view		IT Hardware Maintenance	\$110,000.00		\$110,000.00		\$85,120.00	

<u>Program/ Subprogram</u>	<u>Description</u>	<u>Justification</u>	<u>Commodity</u>	<u>FY2018 Request</u>		<u>FY2018 Recommendation</u>		<u>FY2017 Actual</u>	<u>Notes</u>
NFNF	Opwan Maintenance and Support		IT Hardware Maintenance	\$5,000.00		\$5,000.00		\$0.00	
NFNF	Software Maintenance - Red Hat Server (eFOIA)		IT Maintenance - Non ELA	\$692.30		\$692.30		\$692.30	
NFNF	Red Hat License		IT Software	\$1,000.00		\$1,000.00		\$1,000.00	
NFNF	Butte & Savannah Purchase Cards		Supplies - Office	\$24,000.00		\$24,000.00		\$24,000.00	